

*OCTOBER, 2017 General
Report*

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**KYAMULIBWA ANTI - AIDS
PROGRAM**

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Acronyms and Abbreviations:

- KAP:** Kyamulibwa Anti Aids Program
- IGA:** Income Generating Activity
- HIV/AIDS:** Human Immune Virus/Acquired Immune Deficiency Syndrome
- ARV:** Anti Retro Virus
- UGX:** Uganda currency
- MTN:** Money Transactional Net- work
- KAPSLA :** Kyamulibwa Anti- Aids Program Savings and Loans Association
- MADDO:** Masaka Diocesan Development Organization
- TIN:** Tax Identification Number
- STI:** Sexually Transmitted Infections

ACTIVITIES AND MONITORING & EVALUATION OF EACH PROJECT

I. Health talks & HIV/AIDS counseling at Kyamulibwa Health center III.

Every Monday of the week, KAP staffs go to Kyamulibwa Health Centre III to give health talks and HIV/AIDS counseling services to patients at this health center.

This time it was not possible because the program was interrupted by the student nurses who were busy with their nursing practice in the same place at the same time.

On-going Projects

2. Restoration of sustainable environment protection and health enhancement using our natural resources Project (Model farm)

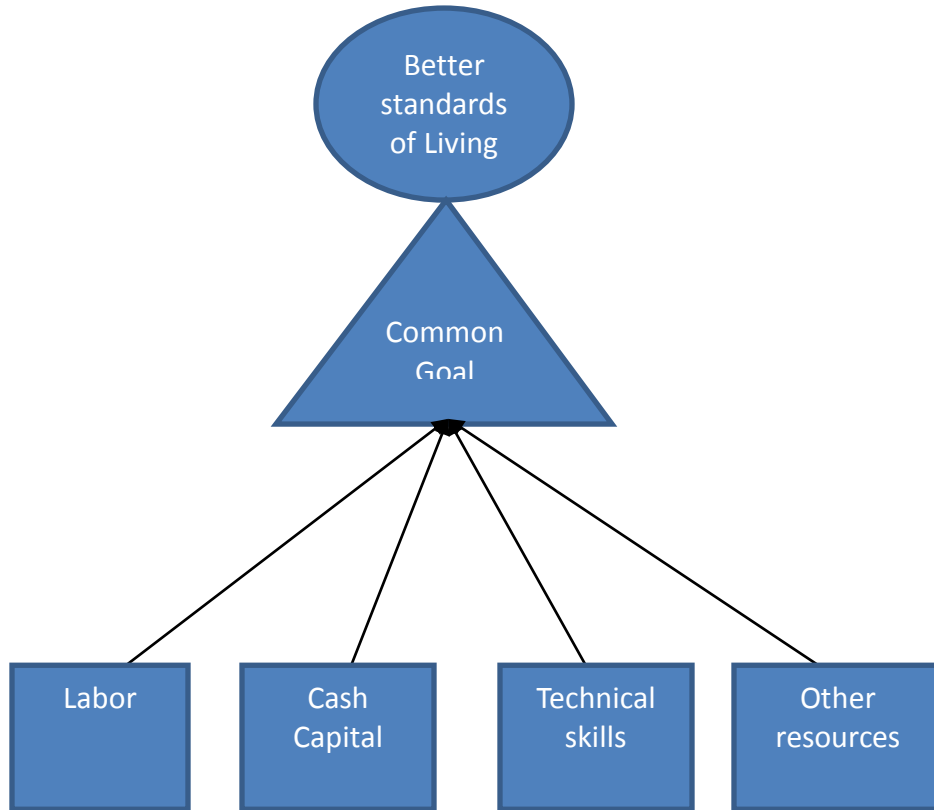


Although the project duration ended in May, 2016, there project activities that are ongoing at the model farm i.e. continuous training of the community members & visitors from outside Kyamulibwa and maintenance of the model farm.

For the smooth running of the project activities, KAP model farm was split into partitions. Each compartment was allocated to a group of KAP members. It is therefore the responsibility of each group to take care of the plants and sell the produce from each particular land portions. 50% of the revenue is deposited on the KAP account and 50% on particular groups' account. *Below are some of the fruit trees in the model farm;*



1. **Fellowship project and CO-SAVE activities.** Here people with different resources with a common interest come together and do some agricultural activities.



Fellowship system; This system was extended to members’ homesteads whereby small groups organize themselves and work together in turns. The residents have continuously done this and they testify that it has helped them to be there for each other in a supportive way.

Co-Saving;

To implement the saving culture with a vision of creating a SACCO (Credit bank), the set up groups are progressing well and can now confirm that this vision can actually be realized. Here are the co-save groups; Kyamulibwa Anti Aids Development Group, His Grace , Bisoboka, Balandizakimeze, Kwewayo, WAKISIMA, Noodles Women group (Konoweka).

2. **HUNGER FREE COMMUNITY (HFC)**

Goal: The overall objective of this project is *to create a hunger free community with improved health and standards of living.*

The campaign on the HFC is making a great progress and the beneficiaries are very happy with the activities of the small gardens. They have started harvesting food from these small gardens and earning some money of the surplus. Therefore the performance of household feeding behavior and utilization of the available piece of land has improved. Some beneficiaries, after realizing that there is a great demand of some vegetables (like cabbages, green paper, hot paper etc.), they have advanced to big gardens.

3. **EMPOWERMENT OF SINGLE & YOUNG MOTHERS (ESYM)**

Goal: The overall objective of this project is to **Empower Single and Young Mothers to be self-reliant.**

We have managed to go in line with the work plan and the project implementation schedule. After appraising the groups' performance against the skills equipped with and scrutinize the groups' leadership transparency & authentic group rules, we recommended the groups to be given a grant to boost their income generating activities and their co-saving system. A grant worthy ugx. Shs. 1,240,000/= (350euros) was given to each of the five ESYM groups. A detailed report will be given in the ESYM report.

A vote of thanks to our beloved partners and funders for having facilitated the empowerment of single and young mothers which has created light to the single and young mothers in the community.

4. YOUTH INTERVENTION PHASE III

The project was completed in the second quarter of 2017. Attached herein is the final project report;



YOUTH INTERVENTION PHAS

5. KAP Kids.

At KAP we respect kids' decision about their future as long as we see a clear light in the future they are taking. In addition, we act a parent role to advise them on the better options. Kato Kayemba Moses is one of the sponsored Children who changed his mind from the academic sector to the piggery project as his Income Generating Activity. He was given Ugx. Shs. 540,000 to boost his project. He used this money to renovate the shelter for the pigs, bought 3 more piglets and medication. He has five pigs now and the project has improved.

All the kids reported for the third and last term of 2017 academic year. They are all healthy (with exception of Zubeda who is ever disturbed by headache) and all are academically progressing well.

6.Mobile Money Services (MMS):

KAP always wishes to walk the talk i.e. KAP practices whatever skills they extend to the community. MMS is one of the IGAs for KAP that would help in financing the administration costs.

The Mobile Money Service is progressing on well. It is currently operating with Airtel line only and the results from June up to September, 2017 are as follows: Commission (187,985 at dfcu bank account), Cash (454,000) and Float on phone (605,185). MTN service not attained yet.

7.OTHER ACTIVITIES;

1. Activities in preparation for 2018 projects;

We plan to have a simple irrigation system and also create addition KAP IGA on KAP model farm.

Update on irrigation;

- The technical team supervisors have met with the contractor and have scheduled more one final meeting on how they will be required to execute their duties before the kick of the project activities.

- For the security of the irrigation and other projects on model farm, a small shelter (for one KAP member to stay and take care of the farm's operations) has been constructed and is in final stages of construction (*photo shown below*).



Update on Cow project (KAP additional IGA);

- Grass for the cows has been planted (*shown in the photo below*).
- Following KAP's fellowship model, the members are to construct the cow shelter in the months of November-December, 2017.



2. Invitations to KAP management outside Kalungu and Masaka;

Through our funder Erbacher Stiftung in Germany, one member of KAP management team was invited by ARUWE (Action for Rural Women's Empowerment) for a **Workshop towards** the Implementation of the Sustainable Development Goals (SDGs), Green Technologies and Networking Capacity Building.

KAP was represented by the Community Director (Mr. Kibuuka Joseph). The workshop took place from 25th to 29th September, 2017 at ARUWE head offices in Kiboga District.

In the workshop, we met and interacted with 13 other NGOs. The workshop benefited us in many ways and some of them are; a new platform was created for further activities and development. Using the latest digitalization and IT, we shall always remain in touch with these organizations as friends and as a means for consultation. Many

thanks to ERBACHER STIFTUNG, UWECF and ARUWE for organizing this very useful workshop. ***Below is one of the photos from the workshop participants;***



3. Visitors to KAP

WABIRAGO FARMERS GROUP: A delegation of WABIRAGO Farmers Group from Gomba District was present to witness the historical ceremony of Empowerment Single and Young Mothers. The secretary, on behalf of the Group, applied for partnership with KAP. He pledged to assist KAP during her campaign for the restoration of sustainable environment protection by supplying some tree seedling. The group also visited KAP model farm and was impressed about the activities done on the farm. A demonstration was carried out on the farm on how they could improve their farming in a more environmental friendly. ***KAP model farm demonstration will soon be found on a YouTube (link to be advised soon).***

4. Gifts from sponsors in Germany;

a) **Family Kodalle** gave KAP some gifts in form of cash to support the 3 KAP kids Teddy, Zubeda and Ronald. We consulted the family members of each kid on this compassionate subject and each family suggested as follows:

> Teddy's family proposed a piggery project. We bought two piglets, feeds and medication for the family.



> Zepeda's family suggested a goat project. We bought a dairy goat and medication for the family.



> Ronald's family wished-for a beautiful set of chairs for the sitting room worthy (300.0000) and this was bought for them with additional some of money which was contributed by the family members themselves.



We shall continue following up on the performance of these projects.

b) **Family Eisele** gave some school material for kids in St. Benedict. We handed the gifts over to 60 kids. They were very happy and extended their sincere thanks to their family friends. *Below are the pictures of the kids with the gifts;*



“Together We Can Do More”

END